

Baltimore Consulting Ltd

Carbon Reduction Plan

March 2023

Commitment to achieving Net Zero

Baltimore Consulting Ltd is committed to achieving Net Zero emissions by 2050 at the latest.

We are focused on scope 1, 2 and 3 emissions reduction targets aligned with the goal of limiting global temperature rise to 1.5 degree centigrade above preindustrial levels. We started to track our emissions for the first time in 2021 and summarise those baseline emissions below.

Baseline Emissions Footprint

Baseline emissions are a record of the greenhouse gases that have been produced in the past and were produced prior to the introduction of any strategies to reduce emissions. Baseline emissions are the reference point against which emissions reduction can be measured.

Baseline Year: 2021

Our baseline emissions inventory includes all our measurable scope 1, 2 and 3 emissions and we have used figures from 2021. As far as possible calculations are based on actual data rather than assumptions and average data methods to ensure accurate calculations and target setting.

Baseline year emissions:

EMISSIONS	TOTAL (tCO ₂ e)
Scope 1	0.00 (Emissions from combustion of fuel for transport purposes have been included in Scope 3 calculations category 6)
Scope 2	6.59
Scope 3 (Included Sources)	Cat 4 - Upstream transportation and distribution – 0.00 (no products purchased for resale - professional services only) Cat 5 - Waste generated in operations- 1.1 Cat 6 - Business travel - 15.2 Cat 7 - Employee commuting - 43.2 Cat 9 - Downstream transportation and distribution- 0.00 (no products purchased for resale – professional services only)

Total Emissions	66.09
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Current Emissions Reporting

For current year, as a complete year is not available, we have used 2021 baseline data.

Reporting Year: 2021

EMISSIONS	TOTAL (tCO ₂ e)
Scope 1	0.00 (Emissions from combustion of fuel for transport purposes have been included in Scope 3 calculations category 6)
Scope 2	6.59
Scope 3 (Included Sources)	Cat 4 - Upstream transportation and distribution – 0.00 (no products purchased for resale – professional services only) Cat 5 - Waste generated in operations- 1.1 Cat 6 - Business travel - 15.2 Cat 7 - Employee commuting - 43.2 Cat 9 - Downstream transportation and distribution- 0.00 (no products purchased for resale- professional services only)

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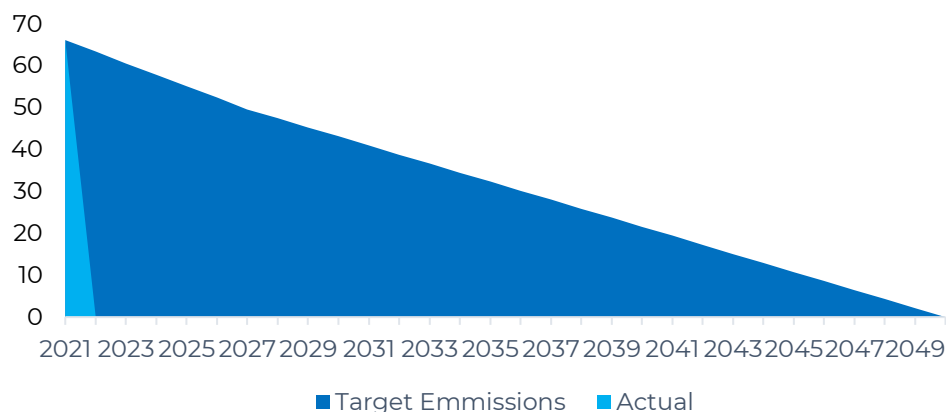
Emissions reduction targets

In order to continue our progress to achieving Net Zero, we have adopted the following carbon reduction targets.

We project that carbon emissions will decrease over the next five years to 49.5 tCO₂e by 2027. This is a reduction of 25%. We aim to achieve Net Zero emissions by 2050 at the latest.

Progress against these targets can be seen in the graph below:

Carbon Reduction - Projected vs. Actual



Carbon Reduction Projects

Completed Carbon Reduction Initiatives

The following environmental management measures and projects have been completed or implemented since the 2021 baseline. The measures will be in effect when performing the contract though it has not yet been possible to measure the impact.

- Implemented bike2work scheme for employees;
- Ended use of capsule based drinks machines reducing waste;
- Reduced working hours for all employees reducing energy usage.

In the future we plan to implement further measures which will continue to drive down emissions. We are considering several initiatives and those listed below are some examples of areas we are discussing:

- Implementing policies to ensure that computers are put into standby mode when users are not at their desks;
- Ensuring all lighting in office is LED including new premises;
- Ensuring water efficiency measures are in place in office including new premises;
- Exploring the introduction of a salary sacrifice electric vehicle scheme to support employees to access electric vehicle more cost effectively;
- Provide employees with facilities to support an increase in cycling to work and investigating other ways to support employees to use low impact transport;
- Replace air travel with rail for domestic journeys where possible;
- Review suppliers to ensure that we work with suppliers who are actively reducing their emissions in line with our own targets;
- Build awareness amongst our workforce of the impact of their decisions on our journey to net zero.

Declaration and Sign Off

This Carbon Reduction Plan has been completed in accordance with PPN 06/21 and associated guidance and reporting standard for Carbon Reduction Plans.

Emissions have been reported and recorded in accordance with the published reporting standard for Carbon Reduction Plans and the GHG Reporting Protocol corporate standard¹ and uses the appropriate Government emission conversion factors for greenhouse gas company reporting².

Scope 1 and Scope 2 emissions have been reported in accordance with SECR requirements, and the required subset of Scope 3 emissions have been reported in accordance with the published reporting standard for Carbon Reduction Plans and the Corporate Value Chain (Scope 3) Standard³.

This Carbon Reduction Plan has been reviewed and signed off by the board of directors (or equivalent management body).

Signed on behalf of the Supplier:



Charmaine Vincent - Director

Date: 7th November 2022

¹<https://ghgprotocol.org/corporate-standard>

²<https://www.gov.uk/government/collections/government-conversion-factors-for-company-reporting>

³<https://ghgprotocol.org/standards/scope-3-standard>